



# ANNUAL REPORT FISCAL YEAR 2023 (JULY 1, 2022 - JUNE 30, 2023)

Estes Park  
Education  
Foundation



# ALL ABOUT EPEF



Hello, Estes Valley Friends of Education:

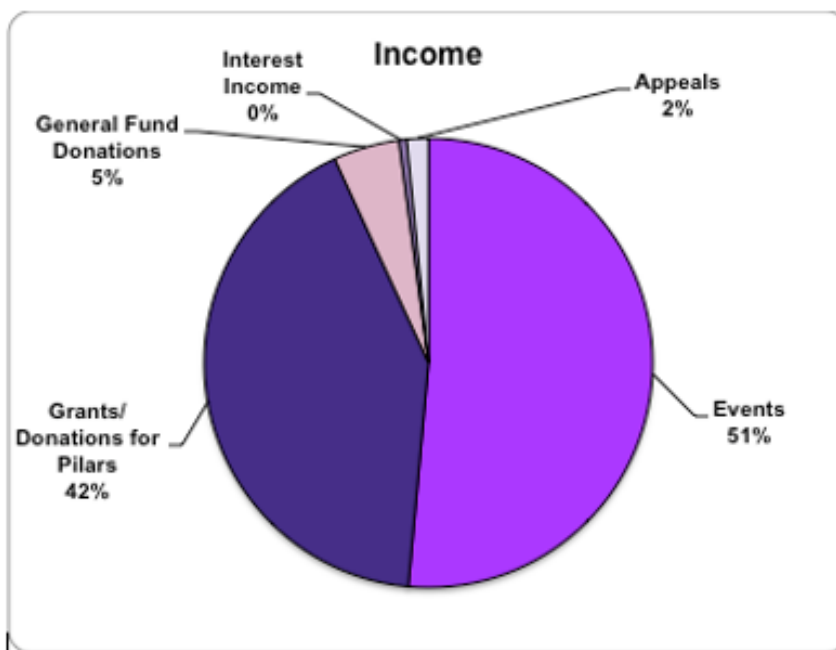
Thanks to our individual and business donors and grants, the Estes Park Education Foundation was able to funnel \$105,715 from our community and 3rd party grants to the Estes Park School District for our 2023 Fiscal Year. (*Our Fiscal Year coincides with the school year: July 1, 2022 – June 30, 2023.*) We could not have done it without you, our supporters. You are making a difference for our young people!

The **mission** of EPEF tells our purpose, and what we are trying to achieve:  
**Inspiring community investment in exemplary student learning experiences today to develop our citizens of tomorrow.**

The **vision** of EPEF describes how it would look if we achieve our mission:  
**With the support of our community and a high-quality education, all Estes Park School District R3 students graduate as thriving, successful, responsible citizens.**

Aligning with and advancing our Mission and Vision drives all our decisions and actions. Our Pillars are the focus of our funding toward that end. EPEF basically finds funding and redirects it toward EPSD in an open grant request procedure that can address district needs as they arise.

# SOURCES OF REVENUE



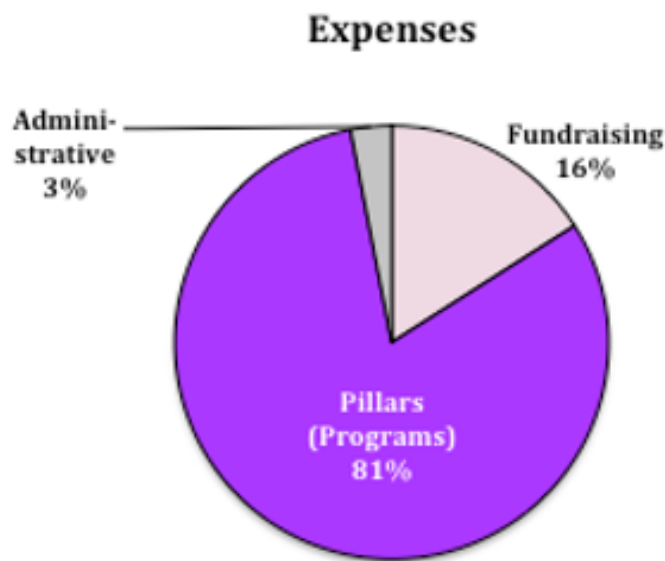
Events	\$ 70,940	51.4%
Grants/Donations for Pillars	\$ 57,457	41.7%
General Fund Donations	\$ 6,585	4.8%
Interest Income	\$ 743	0.5%
Appeals	\$ 2,160	1.6%
<b>TOTAL</b>	<b>\$ 137,885</b>	

INCOME SOURCES			
EVENTS	DONATIONS	GRANTS	APPEALS
Hannigan Benefit Concert	Businesses	Community Foundation of Northern Colorado	Teacher Appreciation Campaign
Mountain Shop Gear Swap	David Martin Fund	Estes Valley Sunrise Rotary	
Pumpkins & Pilsners Festival	Individuals	Premier Members Credit Union	
		United Way of Larimer Country	
		Village Thrift Shop	

# EXPENSES



As an all-volunteer 501c3 with no staff or overhead, EPEF is able to direct most of its income to the Estes Park School District via grant requests for our Pillars (programs): Experiential Learning Opportunities, Innovations in Learning, Building Community, Support of District Teachers and Staff, Student Support, and Wellness



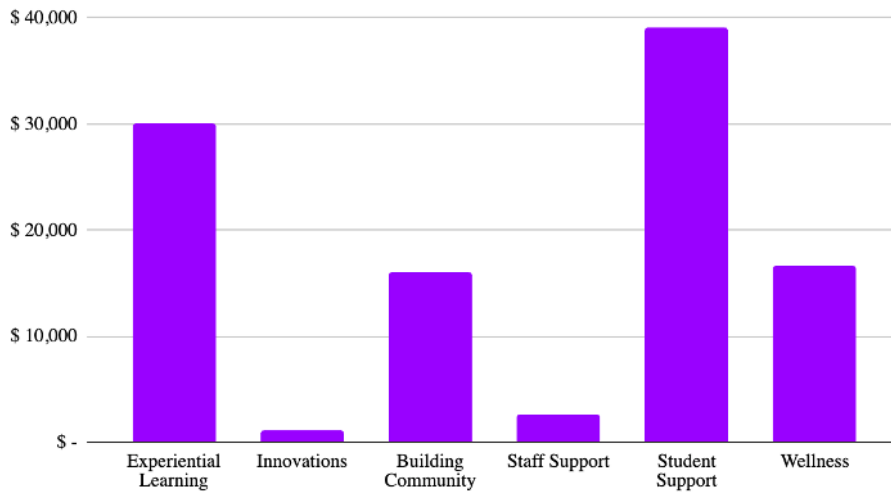
Expenses		
Fundraising	\$ 20,820	16%
Programs (Pillars)	\$ 105,715	81%
Administrative	\$ 3,975	3%
<b>TOTAL</b>	<b>\$ 130,510</b>	



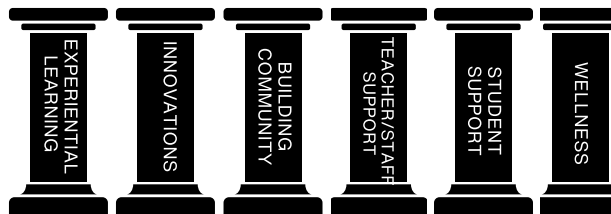
# PROGRAM PILLARS



Pillars Funded



Pillars Funded:		
Experiential Learning	\$ 29,992	28%
Innovations	\$ 1,150	1%
Building Community	\$ 16,086	15%
Staff Support	\$ 2,678	3%
Student Support	\$ 39,124	37%
Wellness	\$ 16,686	16%
<b>TOTAL</b>	<b>\$ 105,715</b>	



# PROGRAMS SUPPORTED



## ESTES PARK EDUCATION FOUNDATION 2022-2023 SCHOOL YEAR OVER \$105,000 IN GRANTS FUNDED!

### EXPERIENTIAL LEARNING

- Hexagon Tiles
- Rain Barrel Gardens
- Large Format Printer & Cutter
- Classroom Planetarium
- Tubano Drums
- Music Video
- CSU Cadaver Lab
- HOSA State Conference
- Robotics
- Seed Balls
- Shed Construction

### BUILDING COMMUNITY

- Random Acts of Kindness Campaign
- Refreshments for Community Conversations
- On-Line Scholarship Management System
- Dia de Los Muertos

### INNOVATION

- Engineering Brightness Lanterns
- Aluminum Recycling

### STUDENT SUPPORT

- Bass Trombone for Band
- After School Tutoring
- Choir Tuxedos

### TEACHER & STAFF SUPPORT

- Teacher & Staff Lunch
- Teacher Appreciation Certificates

### WELLNESS

- Exercise Learning Center Refurbishment
- Climbing Club

# CONTINUED SUPPORT

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We are so appreciative of our Estes community's support of EPEF!

One of our goals is to have a level of sustainable income to support the services we provide each year.

## HOW YOU CAN HELP:

- Donate Funds

- All donations are welcome to help EPEF achieve its mission and vision - every bit helps!
- Recurring donations: any amount can be very helpful in developing sustainable funding
- Consider an Endowment or Legacy donation

- Donate Time

- Board of Directors: To continue doing the work we do, EPEF depends on our volunteer board. EPEF directors are limited to 2 terms - and our original directors are beginning to term out. We would love some new folks who are passionate about helping our schools join us
- Volunteer: We always can use an extra hand for events or school activities

All of us at EPEF are thrilled with the progress that is being made to become a reliable organization for the community to donate funds to support EPSD students, teachers, and staff.

WE ENCOURAGE YOU TO JOIN OUR EFFORT

[www.epeducationfoundation.org](http://www.epeducationfoundation.org)

Again, thank you for the support,

*Outgoing President Bev Bachman and new President Peggy Mauerman*

*and all our hardworking directors:*

*Alissa Anderson, Toni Brese, Paige Dekker, John Guffey, Judi Smith, Gayla Sullivan & Zach Zehr*